

UNITED STATES DEPARTMENT OF AGRICULTURE
New Budget (Obligational) Authority by Appropriation
Fiscal Years 1994 through 2001, and Estimates for 2002 and 2003
(Dollars in Millions)

Agency or Item	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Farm Service Agency:										
ACIF Program Account	\$467.1	\$347.3	\$447.5	\$396.1	\$346.6	\$450.6	\$475.0	\$400.0	\$468.0	\$499.0
Agricultural Conservation Program	194.7	100.0	75.0	0.0	0.0	0.0	0.0	-45.0	0.0	0.0
State Mediation Grants	3.0	3.0	2.0	2.0	2.0	2.0	3.0	3.0	3.0	4.0
Tree Assistance Program	0.0	0.0	0.0	9.0	14.0	3.0	0.0	0.0	0.0	0.0
Conservation Reserve Program	1,743.3	1,743.3	1,781.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Emergency Conservation	25.0	23.0	30.0	95.0	34.0	28.0	60.0	80.0	0.0	49.0
Dairy Indemnity Program	0.0	0.0	0.1	0.1	0.1	0.5	0.1	0.1	0.1	0.1
Salaries and Expenses	730.7	981.4	992.7	956.0	910.8	1,008.8	1,084.0	937.0	1,004.0	1,063.0
Transfers	0.0	-193.5	-209.8	-209.8	-211.3	-211.5	-211.0	-306.1	-299.6	-281.0
Salaries and Expenses Direct Appropriations	730.7	787.8	782.9	746.2	699.5	797.3	873.0	630.9	704.4	782.0
Subtotal, FSA	3,163.7	3,004.4	3,119.3	1,248.4	1,096.2	1,281.3	1,411.1	1,375.1	1,475.1	1,615.1
Commodity Credit Corporation:										
CCC Export Loans Program Account	3.4	3.4	3.4	3.8	3.8	3.8	4.0	4.0	4.0	4.0
Reimbursement for Net Realized Losses	18,000.0	15,500.0	10,395.0	1,500.0	783.5	8,400.1	38,737.0	24,742.0	22,088.7	17,749.0
Portion for Debt Reduction and to										
Liquidate Contract Authority	-18,000.0	-15,500.0	-10,395.0	-1,500.0	-783.5	-8,400.1	-38,737.0	-24,742.0	-22,088.7	-17,749.0
Total, FSA	3,167.1	3,007.7	3,122.7	1,252.2	1,100.5	1,285.1	1,415.1	1,379.1	1,479.1	1,619.1
Risk Management Agency:										
Administrative Operating Expenses	319.2	69.0	62.5	64.0	252.6	64.0	64.0	69.0	78.0	76.0
FCIC Fund	235.8	1,690.2	1,650.4	1,785.0	700.0	1,549.8	698.0	3,401.0	2,900.0	2,771.0
Total, RMA	555.0	1,759.2	1,712.9	1,849.0	952.6	1,613.8	762.0	3,470.0	2,978.0	2,847.0
Foreign Agricultural Service:										
Transfer from Other Accounts	119.0	108.7	115.7	133.8	143.7	147.1	125.0	128.0	126.0	136.0
Subtotal, FAS	(9.2)	(9.1)	(9.0)	(4.3)	(4.3)	(4.3)	(4.3)	(4.3)	(4.3)	(4.3)
Subtotal, FAS	119.0	108.7	115.7	133.8	143.7	147.1	125.0	128.0	126.0	136.0
Public Law 480:										
Budget Authority Public Law 480	1,444.5	1,206.2	1,074.0	1,067.8	1,063.1	1,205.9	943.0	971.0	998.0	1,314.0
Total, FAS	1,563.5	1,314.9	1,189.7	1,201.6	1,206.8	1,353.0	1,068.0	1,099.0	1,124.0	1,450.0
Rural Community Advancement Program										
Rural Development Salaries and Expenses	0.0	0.0	0.0	637.9	652.1	752.7	700.0	970.0	807.0	791.0
Rural Utilities Service:										
R. E. & T. Loans Program Account	116.4	95.4	123.6	65.9	66.2	73.3	46.0	75.0	42.0	50.0
R. E. & T. Loans Liquidating Account	0.0	0.0	0.0	0.0	-6.0	0.0	0.0	0.0	0.0	-3.0
Rural Telephone Bank Program Account	11.9	3.8	7.2	5.8	6.6	7.2	6.0	6.0	7.0	3.0
RWWDLF Program Account	200.3	0.0	135.7	b/	b/	b/	b/	b/	b/	b/
Rural Water & Waste Disposal Grants	487.5	507.6	392.4	b/	b/	b/	b/	b/	b/	b/
Solid Waste Management Grants	3.0	3.0	2.2	b/	b/	b/	b/	b/	b/	b/

Agency or Item	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Emergency Community Water Assistance Grants	10.0	5.3	0.0	b/	b/	b/	b/	b/	b/	b/
Rural Utilities Assistance Program c/	0.0	0.0	12.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Distance Learning and Medical Link Programs	10.0	7.5	7.5	9.0	12.5	12.7	21.0	27.0	49.0	31.0
Local Television Loan Guarantee Program Account	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.0	0.0
RDIF Program Account	0.0	214.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries and Expenses	38.8	71.4	65.0	66.7	66.0	66.0	d/	d/	d/	d/
Transfer from Loan Accounts	-38.8	-71.4	-46.3	-33.5	-33.0	-33.0	d/	d/	d/	d/
Total, Direct Appropriations	0.0	0.0	18.8	33.2	33.0	33.0	0.0	0.0	0.0	0.0
Total, RUS	839.2	836.6	700.1	113.9	112.3	126.1	73.0	108.0	120.0	81.0
Rural Housing Service:										
RHIF Program Account	1,079.8	753.5	638.2	556.7	580.9	559.6	585.0	662.0	668.0	705.0
Rental Assistance Program	446.7	523.0	540.3	524.1	541.4	583.4	654.0	679.0	701.0	712.0
Very Low Income Housing Repair Grants	25.0	27.8	25.4	e/	e/	e/	e/	e/	e/	e/
Rural Housing for Domestic Farm Labor	11.0	11.0	10.0	e/	e/	e/	e/	e/	e/	e/
Mutual and Self-Help Housing	12.8	14.5	12.9	26.0	26.0	26.0	28.0	34.0	35.0	34.0
Supervisory and Technical Assistance Grants	2.5	0.5	0.0	e/	e/	e/	e/	e/	e/	e/
Rural Housing Preservation Grants	23.0	22.0	11.0	e/	e/	e/	e/	e/	e/	e/
Rural Community Fire Protection Grants	3.5	3.4	2.0	1.3	2.0	0.0	0.0	0.0	0.0	0.0
Rural Housing Assistance Grants	0.0	0.0	0.0	30.1	45.7	42.0	60.0	44.0	39.0	42.0
Rural Community Facility Loans Program Account	0.0	0.0	46.4	b/	b/	b/	b/	b/	b/	b/
Farm Labor Program Account	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29.0	31.0	35.0
Compensation for Construction Defects	0.5	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries and Expenses	692.3	420.8	441.0	426.9	412.2	421.8	d/	d/	d/	d/
Transfer from Loan Accounts	-681.4	-394.2	-394.7	-366.2	-354.8	-360.8	d/	d/	d/	d/
Direct Appropriations	11.0	26.6	46.3	60.7	57.4	61.0	0.0	0.0	0.0	0.0
Total, RHS	1,615.7	1,382.5	1,332.8	1,198.9	1,253.4	1,272.0	1,327.0	1,448.0	1,474.0	1,528.0
Rural Business-Cooperative Service:										
Rural Business & Industry Loans Program Account	0.0	0.0	20.6	b/	b/	b/	b/	b/	b/	b/
Rural Development Loan Fund Program Account	45.9	47.5	23.9	17.3	20.4	20.1	20.0	23.0	20.0	24.0
Rural Business Enterprise Grants	45.5	47.5	45.0	b/	b/	b/	b/	b/	b/	b/
Alternative Agricultural Research & Commercialization	9.0	6.8	6.5	7.0	7.0	4.0	0.0	0.0	0.0	0.0
Alcohol Fuels Credit Guarantee Program Account	0.0	-9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Rural Economic Development Loans Program Acct	3.4	3.1	3.2	3.5	6.0	3.8	3.0	4.0	4.0	3.0
Rural Cooperative Development Grants	0.0	0.0	0.0	3.0	3.0	3.3	6.0	16.0	8.0	9.0
Rural Technology & Cooperative Development Grants	0.0	1.8	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Agricultural Cooperative Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EZ / EC Grants to States	0.0	0.0	0.0	0.0	0.0	15.0	15.0	15.0	15.0	0.0
Salaries and Expenses	29.8	32.1	26.0	26.4	29.2	29.2	d/	d/	d/	d/
Transfer from Loan Accounts	-15.1	-32.1	-16.9	-0.7	-3.5	-3.5	d/	d/	d/	d/
Direct Appropriations	14.7	0.0	9.1	25.7	25.7	25.7	0.0	0.0	0.0	0.0
Total, RBS	118.5	97.6	110.5	56.5	62.1	71.9	44.0	58.0	47.0	36.0
Food and Nutrition Service:										
Food Stamp Program	28,097.0	28,805.7	27,661.2	27,618.0	24,907.2	21,335.6	21,072.0	20,074.0	22,992.0	26,035.0
Child Nutrition Programs	2,728.0	2,220.4	2,348.2	3,219.5	2,849.7	4,128.7	4,618.8	4,415.0	4,915.3	5,382.8
Transfer from Sec. 32	(4,770.1)	(5,249.1)	(5,597.9)	(5,433.8)	(5,157.4)	(5,048.2)	(4,935.2)	(5,127.6)	(5,172.5)	(5,194.0)
Total, CNP	(7,498.1)	(7,469.5)	(7,946.0)	(8,653.3)	(8,007.1)	(9,176.9)	(9,554.0)	(9,542.6)	(10,087.8)	(10,576.8)

Agency or Item	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Special Milk Program	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Special Supplemental Nutrition Program for Women, Infants, and Children	3,210.0	3,450.0	3,693.8	3,806.1	3,924.0	3,924.0	4,032.0	4,043.0	4,387.0	4,751.0
Commodity Assistance Programs	94.5	189.5	166.0	166.0	141.0	131.0	133.0	140.0	150.0	145.0
Food Donations Program	258.6	183.2	151.2	141.0	141.2	141.1	141.0	151.0	151.0	1.0
The Emergency Food Assistance Program	120.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Food Program Administration	154.0	106.5	107.8	106.1	107.5	111.5	114.0	127.0	137.0	156.0
Total, FNS	34,662.1	34,955.2	34,128.1	35,056.8	32,070.6	29,671.9	30,110.8	28,950.0	32,732.3	36,470.8
Natural Resources Conservation Service:										
Conservation Operations	591.2	563.0	725.2	736.0	632.8	641.2	661.0	759.0	829.0	897.0
Wetlands Reserve Program	66.7	84.0	77.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Watershed Planning	10.9	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Watershed Survey and Planning	0.0	0.0	14.0	0.0	11.2	10.4	10.0	12.0	12.0	0.0
Watershed and Flood Prevention Operations	586.3	70.0	105.0	226.7	101.0	194.4	176.0	0.0	0.0	0.0
Watershed Rehabilitation Program	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	0.0
Emergency/Watershed Program	0.0	0.0	0.0	0.0	80.0	0.0	0.0	249.0	111.0	111.0
Colorado River Control Program	13.8	4.5	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Forestry Incentives Program	12.8	6.6	6.3	6.3	6.3	16.3	5.0	7.0	7.0	0.0
Water Bank Program	8.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
River Basin Surveys and Investigations	13.5	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Great Plains Conservation Program	25.7	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Resource Conservation and Development	32.9	32.8	29.0	29.4	34.4	35.0	35.0	45.0	50.0	51.0
Agricultural Resource Conservation Demonstration Program.....	3.6	0.0	0.0	0.0	0.0	0.0	0.0	3.0	4.0	0.0
Total, NRCS	1,365.4	800.5	959.1	998.4	865.8	897.4	887.0	1,075.0	1,023.0	1,059.0
Food Safety and Inspection Service	518.3	542.1	544.9	574.0	589.2	617.3	649.0	745.0	784.0	804.0
Agricultural Research Service:										
Research and Information	713.0	713.6	709.5	716.8	745.2	792.7	835.0	936.0	1,057.0	1,014.0
Buildings and Facilities	32.7	48.7	30.2	69.1	80.6	56.4	53.0	74.0	192.0	17.0
Total, ARS	745.7	762.3	739.7	785.9	825.9	849.1	888.0	1,010.0	1,249.0	1,031.0
Cooperative State Research, Education, and Extension Service:										
Research and Education Activities	495.3	493.1	484.4	487.7	431.4	481.2	481.0	502.0	544.9	555.9
Integrated Activities	0.0	0.0	0.0	0.0	0.0	0.0	40.0	42.0	43.0	45.0
Native American Endowment Fund	0.0	0.0	0.0	0.0	4.6	4.6	6.0	12.0	7.1	7.1
Extension Activities	437.6	438.7	427.7	426.3	423.4	438.0	424.0	433.0	440.0	421.0
Total, CSREES	932.8	931.8	912.1	914.0	859.4	923.8	951.0	989.0	1,035.0	1,029.0
Economic Research Service	55.2	53.5	53.2	53.1	70.8	62.5	64.0	69.0	70.0	82.0
National Agricultural Statistics Service	81.9	81.0	81.1	100.3	118.2	104.0	99.0	106.0	119.0	149.0
Agricultural Marketing Service:										
Marketing Services	57.0	46.0	46.6	38.5	46.7	48.8	52.0	67.0	73.0	77.0
Payments to States and Possessions	1.3	1.2	1.2	1.2	1.2	1.2	1.0	1.0	1.0	1.0
Total, AMS	58.3	47.2	47.8	39.7	47.9	50.0	53.0	68.0	74.0	78.0

Agency or Item	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Animal and Plant Health Inspection Service	458.0	459.4	450.0	435.1	427.5	433.0	655.0	894.0	891.0	782.2
Buildings and Facilities	10.0	4.0	9.0	3.0	4.0	0.0	5.0	10.0	21.0	13.0
Total, APHIS	468.0	463.4	459.0	438.1	431.5	433.0	660.0	904.0	912.0	795.2
Grain Inspection, Packers and Stockyards Admin	22.9	23.3	23.1	23.1	23.9	26.8	26.0	34.0	35.0	42.8
Office of the Secretary	9.4	8.6	18.4	9.0	11.1	31.4	23.0	12.0	91.0	45.0
Departmental Administration	26.3	26.9	23.6	23.3	27.0	32.1	35.0	38.0	39.0	48.0
Agriculture Buildings and Facilities	135.0	134.6	135.3	143.9	130.3	137.2	140.0	183.0	188.0	70.0
Outreach for Socially Disadvantaged Farmers	3.0	3.0	1.0	1.0	3.0	3.0	3.0	3.0	3.0	3.0
Hazardous Waste Management	15.8	15.7	15.7	15.7	15.7	15.7	16.0	16.0	16.0	16.0
Office of the Chief Financial Officer	0.0	4.4	4.3	4.3	4.3	4.3	5.0	5.0	5.0	8.0
Office of the Chief Information Officer	0.0	0.0	4.6	5.3	5.6	5.6	9.0	10.0	10.0	31.0
Y2K Supplemental	0.0	0.0	0.0	0.0	0.0	52.7	0.0	0.0	0.0	0.0
Office of the General Counsel	26.0	26.0	27.9	27.7	28.8	29.2	29.0	34.0	35.0	40.0
Office of the Inspector General	65.5	63.3	63.8	63.0	63.1	65.1	65.0	74.0	76.0	87.0
Office of Communications	9.4	8.2	8.2	8.1	8.1	8.1	8.0	10.0	10.0	11.0
Office of the Chief Economist	0.0	3.6	3.9	4.2	5.8	6.4	6.0	8.0	8.0	13.0
National Appeals Division	0.0	9.9	11.8	11.7	11.7	11.7	12.0	13.0	14.0	15.0
Office of Budget and Program Analysis	5.9	5.8	5.9	6.0	6.0	6.1	7.0	7.0	8.0	8.0
Common Computing Environment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	59.0	59.0	133.0
Working Capital Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.0
World Agricultural Outlook Board	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Office of Small and Disadvantaged Business	0.0	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total, Direct Appropriations (excluding FS)	47,068.5	47,369.5	46,441.8	45,616.7	41,563.5	40,519.0	40,261.9	43,116.1	46,793.4	50,626.9
Forest Service:										
Forest and Rangeland Research	193.1	193.5	177.9	180.8	187.8	199.0	202.0	257.0	282.0	254.0
State and Private Forestry	180.4	154.2	136.8	155.5	209.2	171.0	206.0	443.0	413.0	280.0
National Forest System	1,395.1	1,338.1	1,282.3	1,317.9	1,307.7	1,300.0	1,263.0	1,520.0	1,398.0	1,430.0
Capital Improvement & Maintenance (Construction prior to FY 2000)	247.4	196.5	224.3	207.9	166.0	299.0	403.0	537.0	571.0	568.0
Land Acquisition	65.7	65.3	40.8	42.0	220.0	119.0	157.0	153.0	152.0	132.0
Wildland Fire Management	0.0	0.0	485.5	830.0	586.6	762.0	954.0	1,665.0	1,450.0	1,426.0
Firefighting	190.1	159.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Emergency Firefighting Fund	378.2	576.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Management of National Forest Lands for Subsistence Uses	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	5.0	6.0
Range Betterment Fund	4.5	0.0	0.0	3.4	3.8	3.0	3.0	3.0	3.0	3.0
International Forestry	7.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Southeast Alaska Assistance Fund	0.0	0.0	110.0	0.0	0.0	0.0	22.0	5.0	0.0	0.0
Other Appropriations	0.0	10.1	21.4	0.0	1.4	3.0	0.0	0.0	0.0	0.0
Total, Forest Service	2,661.5	2,697.7	2,478.9	2,737.5	2,682.5	2,856.0	3,210.0	4,589.0	4,274.0	4,099.0
TOTAL, USDA DIRECT APPROPRIATIONS	49,730.0	50,067.2	48,920.7	48,354.3	44,246.0	43,375.0	43,471.9	47,705.1	51,067.4	54,725.9

Permanent Appropriations -- Federal Funds

Farm Service Agency:

Agricultural Credit Insurance Fund:

Program Account	17.0	61.0	64.0	143.6	291.0	0.0	725.0	322.0	1,287.0	0.0
Liquidating Account	50.9	137.0	-1,301.0	-1,259.8	-1,150.0	-1,042.0	-866.0	-800.0	-791.0	-767.0

Agency or Item	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Permanent Appropriations -- Federal Funds (continued)										
Risk Management Agency:										
Administrative and Operating Expenses	0.0	0.0	0.0	0.0	0.0	0.0	13.0	0.0	0.0	0.0
Commodity Credit Corporation:										
CCC Fund	11,814.3	1,990.3	4,598.5	6,712.7	8,451.7	20,449.0	30,173.0	23,643.0	22,303.0	19,133.0
Conservation and Land Management	0.0	0.0	141.6	1,968.2	2,146.9	0.0	0.0	0.0	0.0	0.0
National Wool Act	179.3	211.3	107.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Guaranteed Loans Liquidating Account	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-319.0	-393.0	-384.0
Export Credit Program Account	403.2	501.6	423.7	0.0	200.3	322.0	209.0	194.0	413.0	294.0
Farm Storage Facility Loans	0.0	0.0	0.0	0.0	0.0	0.0	10.0	4.0	3.0	2.0
Foreign Agricultural Service:										
P.L. 480 Foreign Assistance Programs, Liquidating Account	-491.4	-448.0	-572.4	-559.2	0.0	0.0	-489.0	-486.0	-470.0	-432.0
P.L. 480 Program Account	0.0	74.0	0.0	0.0	0.0	0.0	0.0	82.0	63.0	0.0
P.L. 480 - Title I Food for Progress Credits Program Account.....	0.0	84.0	0.0	0.0	0.0	0.0	0.0	0.0	45.0	0.0
Rural Community Advancement Program	0.0	0.0	0.0	24.0	0.0	91.0	2.0	258.0	0.0	0.0
Rural Utilities Service:										
Rural Electrification and Telecomm. Loans:										
Program Account	1.2	61.0	10.0	144.0	0.0	101.0	0.0	406.0	0.0	0.0
Liquidating Account	-1,343.4	-527.0	-269.0	-319.0	-421.0	-212.0	-1,999.0	-1,418.0	-1,563.0	-1,383.0
Rural Telephone Bank:										
Program Account	1.4	0.0	3.0	10.0	0.0	0.0	1.0	4.0	0.0	0.0
Liquidating Account	-273.2	-101.0	-107.0	-72.0	-97.0	-189.0	-63.0	-108.0	-32.0	-31.0
Rural Water & Waste Disposal Loan Program Acct	0.0	0.0	96.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RDIF Program Account	1.8	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RDIF Liquidating Account	415.0	325.0	225.0	132.0	-50.0	109.0	185.0	88.0	-39.0	-167.0
Rural Communication Development Fund Liquidating Account	0.9	0.0	1.0	2.0	1.8	2.0	2.0	2.0	2.0	2.0
Rural Housing Service:										
Rural Housing Insurance Fund:										
Program Account	54.7	152.0	54.0	19.0	0.0	238.0	0.0	453.0	0.0	0.0
Liquidating Account	157.2	554.0	385.0	-70.0	-898.0	-1,196.0	-1,254.0	-1,119.0	-1,247.0	-1,213.0
Self - Help Housing Loan Program	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Rural Community Facility Loan Program Account	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Rural Business - Cooperative Service:										
RDLF Program Account	0.0	1.0	0.0	0.0	0.0	1.0	0.0	4.0	0.0	0.0
RDLF Liquidating Account	-3.4	-5.0	0.0	-3.0	-5.0	-3.0	-4.0	-3.0	-3.0	-4.0
REDLF Program Account	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	0.0
REDLF Liquidating Account	0.3	0.0	-6.0	1.0	-1.0	-1.0	-1.0	-1.0	0.0	0.0
Rural Cooperative Development Grants.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0.0	0.0
National Sheep Industry Improvement Center Revolving Fund	0.0	0.0	0.0	20.0	0.0	0.0	0.0	5.0	1.0	0.0
Food and Nutrition Service:										
Child Nutrition Programs	0.0	7.5	0.0	0.0	0.0	0.0	34.0	76.0	0.0	0.0
Other Permanent	0.0	0.0	20.2	5.7	5.9	6.9	5.0	5.4	3.2	3.2

Agency or Item	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Permanent Appropriations -- Federal Funds (continued)										
Special Supplemental Nutrition Program for Women, Infants and Children	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
Emergency Food Assistance Program	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Agricultural Research Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.0	0.0	0.0
Cooperative State Research, Education, and Extension Service:										
Higher Education	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Research and Education Activities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28.0	0.0	0.0
Initiative for Future Agriculture & Food Systems	0.0	0.0	0.0	0.0	0.0	0.0	120.0	120.0	0.0	240.0
Initiative for Future Agriculture & Food Systems	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-240.0
Extension Activities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0.0	0.0
Animal and Plant Health Inspection Service	0.0	0.0	0.0	15.0	49.6	72.0	134.0	181.0	125.0	341.0
Agricultural Marketing Service:										
PACA	7.5	7.7	6.7	9.3	8.2	8.0	7.0	68.0	7.0	8.0
Section 32	5,294.1	5,723.7	6,185.9	5,862.8	5,670.4	5,772.5	5,665.2	5,866.6	6,062.5	5,835.0
Fund for Rural America	0.0	0.0	0.0	80.0	0.0	0.0	60.0	30.0	0.0	160.0
Fund for Rural America	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0
Total, Permanent Appropriations (Excluding FS)	16,290.6	8,834.4	10,076.7	12,866.4	14,203.9	24,529.4	32,669.3	27,629.1	25,776.8	21,237.3
Forest Service	594.7	302.0	512.0	508.5	486.6	442.0	348.0	487.0	587.0	582.0
Total, Permanent Appropriations, Federal Funds	16,885.3	9,136.4	10,588.7	13,374.9	14,690.5	24,971.4	33,017.3	28,116.1	26,363.8	21,819.3
Permanent Appropriations -- Trust Funds										
Foreign Agricultural Service	1.7	3.1	0.9	0.9	1.6	2.0	0.0	0.0	4.0	4.0
Food Safety and Inspection Service	2.2	2.9	4.2	4.0	4.3	3.4	3.0	3.0	3.0	3.0
Agricultural Research Service	11.3	12.9	10.7	13.3	19.5	20.2	20.0	30.0	35.0	35.0
Agricultural Marketing Service	101.8	103.4	101.6	103.8	100.6	116.0	119.0	168.0	126.0	126.0
Animal and Plant Health Inspection Service	8.1	6.9	8.0	10.8	12.2	12.1	17.0	9.0	13.0	14.0
Other Agencies	1.7	1.5	2.0	1.5	1.4	5.0	2.0	3.0	2.0	2.0
Total, Permanent Appropriations -- Trust Funds (Excluding Forest Service)	127.0	130.7	127.4	134.3	139.6	158.8	161.0	213.0	183.0	184.0
Forest Service (Trust Funds)	298.6	595.0	236.0	210.0	198.0	193.4	170.0	129.0	191.0	194.0
Total, Permanent Appropriations -- Trust Funds	425.5	725.7	363.3	344.3	337.6	352.2	331.0	342.0	374.0	378.0
Total, Permanent Appropriation	17,310.8	9,862.0	10,952.1	13,719.1	15,028.1	25,323.6	33,348.3	28,458.1	26,737.8	22,197.3
Total, USDA, Existing Legislation	67,040.8	59,929.2	59,872.7	62,073.3	59,274.1	68,698.6	76,820.2	76,163.2	77,805.2	76,923.2
Offsetting Receipts:										
Other than Forest Service	-389.9	-205.0	-394.0	-554.0	-655.0	-425.0	-591.0	-388.0	-864.0	-879.0
Forest Service	-1,066.2	-1,153.0	-745.0	-643.0	-319.0	-546.0	-479.0	-2,111.0	-432.0	-214.0
Total, Receipts	-1,456.1	-1,358.0	-1,139.0	-1,197.0	-974.0	-971.0	-1,070.0	-2,499.0	-1,296.0	-1,093.0
Total, USDA, Existing Legislation	65,584.7	58,571.2	58,733.7	60,876.3	58,300.1	67,728.6	75,750.0	73,664.0	76,509.0	75,830.0

Agency or Item	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Proposed Legislation:										
User Fees:										
APHIS, Salaries and Expenses	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5.2
GIPSA, Salaries and Expenses	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-28.8
Total, USDA	65,584.7	58,571.2	58,733.7	60,876.3	58,300.1	67,728.6	75,749.8	73,664.0	76,509.0	75,796.0

a/ Funded under separate Salaries and Expenses accounts in RUS, RHS, and RBS.

b/ Budget authority for these programs are shown as one account under the Rural Community Advancement Program.

c/ The \$13 million in budget authority in FY 1996 is for the administrative expense for Rural Utilities Assistance Program. In FY 1997 the funding for this administrative cost became part of RUS's salaries and expenses account. The budget authority in FY 1996 is shown separately in order to conform with the appropriation language.

d/ Rural Development Salaries & Expenses are shown as a consolidated number as of FY 2000.

e/ The budget authority for these grants are shown as one account under the Rural Housing Assistance Grants.